

Annexure-R

Budget Estimates for Research 2014-15

Actual Expenditure NON-PLAN (2013-14) - Rs. 4,29,06,712

NON-PLAN

Heads of Expenditure	Financial Allocation 2014-2015 (RE)	Actual Utilization 2013-2014
Seminar/Symposia/Workshop/Special Lecture	50000	0
Seminar/Symposia/Workshop/Special Lecture	20000	
Research Grant	0	16137
Purchase of Consumable, Chemicals & Glasswares/Testing	17720	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing	400000	
Improvement of education (Seminar/Symposia-10000, Visiting Fellows-10000, Radio Isotopes-15000, Field Work incl. Educational Trips-75000)	0	89495
Research Grant -120000, Contigent grant for the Mushroom Spawn production-40000, Experimental plots & Succulent garden in the Botanical Garden-15000)	0	140561
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	120000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	164650	

Improvement of education (Honorarium to Chief Co-ordinator and Visiting Faculty-300000, Environment Education Course Guest Faculty (For teaching to B.Sc. Honours School & B.A. Pass course Evening Studies)-40000, Field trips/training-9000)	0	118378
Research Grant (Development and maintenance of experimental House ponds Nursery Material (Expendable & Supply-20000)	0	20000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	40000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	60000	
Improvement of education (*Field Work incl. Educational Trips-47000, Seminar/Symposia-10000, Faculty Industry Interaction-18600)	0	0
Research Grant	0	59627
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	80000	
Seminar/Symposia/Workshop/Special Lecture	10000	
Purchase of Consumable, Chemicals & Glasswares/Testing	800000	
Improvement of education (Seminars/Symposia-10000, Travels(for Seminars Guest Lectures and Visiting Professors)-33000, *Membership fee from student for Chemistry Library-100000, Guest Lecturers for short term course in Instrumental Analysis-20000)	0	102990
Research Grant	0	69335
Seminar/Symposia/Workshop/Special Lecture	40000	
Purchase of Consumable, Chemicals & Glasswares/Testing	1000000	

Improvement of education (Working expenses on Students @ Rs.500 per student-15000)	0	1800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	30000	
Purchase of Consumable, Chemicals & Glasswares/Testing	151200	
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	208000	139416
Research Grant	0	1250
Seminar/Symposia/Workshop/Special Lecture	5000	
Purchase of Consumable, Chemicals & Glasswares/Testing	36000	
Improvement of education (Visiting Scientist/Visiting Fellows-146000, Travels/travel grant for conference/Seminars-7400, Seminars/Conference/Workshop/symposia-75000, Advisory Committee meetings-10000)	0	40684
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	130000	
Improvement of education (Field Work & Research Trips/ Working Expenses/ Consumable-4000, Workshop Grant-33000, @Travel Grant-45000 Seminars/Workshop-75000, Conducting of practicas of M.Sc. Medical Physics-10000, Advisory Committee meetings-40000 Interna	0	58398
Research Grant -261000(Computation grant-50000)	0	260475
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Seminar/Symposia/Workshop/Special Lecture	50000	

Purchase of Consumable, Chemicals & Glasswares/Testing	1100000	
Improvement of education (Seminar/symposia on thrust area-50000, Visiting Fellow-50000, Technical & Hiring charges-50000, Education Trips-10000)	0	0
Research Grant	0	0
Seminar/Symposia/Workshop/Special Lecture	30000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	30000	
Improvement of education (Seminar/Workshop, Field work including Educational Trips(out station)-50000, Training for young Teachers in other Lab./ Visiting Professors including travel etc.-20000, Training-cum-demonstration Programme in apiculture-25800)	0	73931
Research Grant	0	120464
Seminar/Symposia/Workshop/Special Lecture	25000	
Field Work /Study Tour/Educational Trips/ Apiculture	95800	
Purchase of Consumable, Chemicals & Glasswares/Testing	203340	
Improvement of education (Travel/Field work-100000, Out Sourcing, Security, Fire Prevention and Sanitation-44200)	0	0
Seminar/Symposia/Workshop/Special Lecture	40000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Purchase of Consumable, Chemicals & Glasswares/Testing	700000	
Research Grant (including Expenditure on Animals Plant Bio-Chemistry Farm and Glass House)	0	105402

Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	475410	
Improvement of education (Service contract-22000, Conducting of Practicals: M.Sc. System Biology M.Sc. Nuclear Medicine-20000, Gas Cylinder & Pressurised Gas-10000, Workshop grant-12000, Field Farm Work & Educational Trips-10000)	0	49759
Research Grant (including Exp. Animals)	0	115238
Seminar/Symposia/Workshop/Special Lecture	20000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	550060	
Improvement of education (Educational Tours-14600)	0	0
Research Grant(including Exp. Animals)-132750, Animal House-10000)	0	117674
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	471970	
Research Grant	0	60580
Purchase of Consumable, Chemicals & Glasswares/Testing	71600	
Research Grant	0	35185

Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing	35230	
Improvement of education (Remuneration to Part-time Lecturers-1200)	0	0
Research Grant	0	50662
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing	51950	
Research Grant	0	27294
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing	27700	
Improvement of education (Field work including Educational Trips (for all sections)-20000, Seminar Travels & Visiting Faculty-38300,**Contingencies for P.G. students @Rs.5000 p.a. per student-50000)	0	49784
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	58300	
Seminar/Symposia/Workshop/Special Lecture	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing (Animal Feed & Care)	450000	293208
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	65000	21400
Seminar/Symposia/Workshop/Special Lecture	10000	
Research Grant	0	0

Improvement of education (Travelling expenses-58400, Unforeseen-4600, (a) Contact Programme, PGDCA & B.Ed.-5341000,(b) Lesson Writing/Vetting/Assignment/Translation-1076000, (c) Correction of Response sheets-150000, Honorarium to the Librarians of Study	0	6905643
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	30000	
Seminar/Symposia/Workshop/Special Lecture	120000	
Purchase of Consumable, Chemicals & Glasswares/Testing	22000	17250
Improvement of education (Data Processing of Econometric work (Remuneration to Operators, Stationery, Printing, Equipment, annual service charges of Micro-Processor data based books/ documents etc.)-22000,Educational trips-4000)	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	22000	
Improvement of education (Visiting Fellow/Faculty-40000, Educational Trips-7200)	0	7200
Research Grant (Field)	0	0
Seminar/Symposia/Workshop/Special Lecture	40000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	18200	
Improvement of education (English Proficiency Course- Honorarium to teachers-60000, Secretarial Assistance-5000, Material Production/Upgrading-25000)	0	0
Research Grant	0	19996
Seminar/Symposia/Workshop/Special Lecture	16000	
Seminar/Symposia/Workshop/Special Lecture	30000	

Improvement of education (Art objects including Conservation and Restoration-80000, Field work-10600, Museum Catalogue-800, Exhibition-12700, Art Appreciation (in three stages)(i) Certificate Course(ii) Diploma (iii) Advance Diploma-Guest Faculty-25000,	0	90635
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	22000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
(iii) Seminar/Symposia/Workshop/Special Lecture	30000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Improvement of education (Lectures on Gandhian thoughts-10000, Educational Trips-15000, Correspondence Programme (P.G. Diploma)-2000)	0	1000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15000	
Seminar/Symposia/Workshop/Special Lecture	25000	
Celebration of Gandhi Jayanti (2nd October) & Martyrdom Day (30th January)	40000	39000
Improvement of education (Field work including Educational Trips-120000, Seminars/Conferences-20000)	0	0
**To conduct Workshop/Personal Contact Programme for two online courses on Geo-informatics in technical collaboration with University of Salzburg, Austria and M.A. in Disaster Management	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	120000	

Seminar/Symposia/Workshop/Special Lecture	25000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Improvement of education (Ext. & Scholarly lectures-5000)	0	0
Seminar/Symposia/Workshop/Special Lecture	15000	
Improvement of education (Educational Trips-19200, Prof. Hari Ram Gupta Memorial Lecture-5100)	0	5100
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	19200	
Seminar/Symposia/Workshop/Special Lecture	10000	
Improvement of education (Production of Plays-200000, Environment creation-7300, Visiting Directors/Faculty-79000, Students Directorial exercise-10000, Study Tour-75000)	0	95000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	75000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Students Directorial exercise	10000	
Producation of Play	250000	
Improvement of education (*Special Course of Lectures-9000, Practical Training to Students-25000, Bar Council Registration fee-100000, Legal Aid Clinic-1000, Educational/Cultural Tour-30000)	0	49500
Field Work /Study Tour/Educational Trips/Practical Training	80000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Legal Aid Clinic	15000	
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	7140
Seminar/Symposia/Workshop/Special Lecture	15000	

Improvement of education (*Special/Technical Lectures-15000, Practical Training in News/Agencies-100000, News Agency Service-56000)	0	27728
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	130000	
Seminar/Symposia/Workshop/Special Lecture	20000	
News Agency Service	56000	
Improvement of education (Earn while learn payment to students-50000)	0	22000
Outside Production	90000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15000	
Seminar/Symposia/Workshop/Special Lecture	20000	0
Improvement of education (Expenditure on honorarium, Stipends, Visiting faculty(on short duration) -150000, Seminar/Workshop/Courses/ Lecture Series-50000, Programme Cost (including field action, preparation of Research proposals TA/DA etc.) -50000)	0	206818
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	50000	
Improvement of education (Educational Tour-15000)	0	15000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumables, Sports equipments	70000	59358

Improvement of education (Educational Tours/Field work-17800, Shahid Bhagat Singh Memorial Lectures-10000, Seminar/Conference-40000, Visiting Faculty-25000)	0	10000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	30000	
Seminar/Symposia/Workshop/Special Lecture	25000	
Shahid Bhagat Singh Memorial lectures	25000	
Improvement of education (Educational Tours-8000)	0	0
Research Grant	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	3000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	50000	
Counselling Centre	75000	
Research Grant	0	8701
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15000	
Seminar/Symposia/Workshop/Special Lecture	20000	0
Research Grant	0	924
Seminar/Symposia/Workshop/Special Lecture	5000	
Research Grant	0	0
Seminar/Symposia/Workshop/Special Lecture	15000	
Seminar/Symposia/Workshop/Special Lecture	15000	
Research Grant	0	0
Seminar/Symposia/Workshop/Special Lecture	15000	
Seminar/Symposia/Workshop/Special Lecture	15000	

Improvement of education (Field Work including grant for non fellowship Research Scholars-15000, Educational Tour-15500, Seminar/Workshop-25000)	0	36280
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	30500	
Seminar/Symposia/Workshop/Special Lecture	25000	
Improvement of education (Films (Hire & Purchase)-4000, Faculty Industry Interaction & Research-9600, Technical and Secretarial Assistance/hiring charges-24000, Seminar/Symposium on thrust area-40000 * For Consultancy Facilities-1000, T.A./D.A. etc. to s	0	127000
Seminar/Symposia/Workshop/Special Lecture	40000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	152000	
Improvement of education (Extension Lectures-2000)	0	0
Seminar/Symposia/Workshop/Special Lecture	10000	
Seminar/Symposia/Workshop/Special Lecture	15000	0
Seminar/Symposia/Workshop/Special Lecture	10000	0
Research Grant	0	5299
Purchase of Consumable, Chemicals & Glasswares/Testing	50000	
Purchase of Consumable, Chemicals & Glasswares/Testing	300000	
Improvement of education (Guest faculty, Honorarium to Co-ordinator, Contingencies etc-419600, Guest Faculty for M.Phil & one year PGDDMS & 3 months course in ECCDMS-160000)	0	220122
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	

Seminar/Symposia/Workshop/Special Lecture	30000	
Seminar/Symposia/Workshop/Special Lecture	10000	
Improvement of education (Material & other cost for short term orientation/training programmes -10000)	0	83250
Vocational Programme-Rs.1,00,000 with a ceiling of expenditure of Rs.25,000 per college	0	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	25000	
Vocational Courses with Ceiling of expenditure Rs.25000/- per college	90000	
Improvement of education (Visiting Faculty-100000, Travel-100000, Miscellaneous expenditure (Advertisement charges, legal expenses & OTA etc.)-100000, Establishment of Regional Centre-100000, Bar Council Registration Fee-5000, Practical Training Programme	0	56236
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	100000	
Improvement of Education	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	50000	
Improvement of education (Travelling Expenses-3600, Audit Fee-500, , Manuscripts of Maps-10000, Maharishi Vishvamitra Veda & Vedanga Annual Workshop-100000)	0	110046
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	
Seminar/Symposia/Workshop/Special Lecture	100000	

Improvement of sports facilities ((i) Boarding Charges, T.A. for Trainees & Teachers including preparation of Ground Lime & Medicine-216000, (ii) T.A. to P.U. Teams-12400, Upkeep of Grounds-13000, Maintenance of Swimming pool(including Contingencies)-1213	0	36750
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	15000	
Improvement of education (Workshop Grant-20000)	0	0
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	150000	
Purchase of Consumable, Chemicals & Glasswares/Testing	46530	
Seminar/Symposia/Workshop/Special Lecture	6700	3600
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	10000	
Seminar/Symposia/Workshop/Special Lecture	25000	
62 Research Scholars/Research Fellows @ Rs.15000/- p.a. for Social Sciences/ Humanities & Rs.20000/- p.a. for Science Departments	1240000	88108
Re-imburement of expenditure incurred by Emeritus Professors (41) (Appointed by the University and working at P.U.)on Secretarial assistance, stationery, postage, consumables articles, publication of research monographs etc. on the actual basis subject t	430000	124294
Research Fellowship (i) 62 Research Fellowship @ Rs.10000/12000 p.m.(fixed) (ii) 20 Research Scholarship	8000000	1420900
Science exhibition (at the disposal of DUI)	150000	0

New academic programme	2596200	927405
Provision at the disposal of V.C including Research grant to Non science Deptts.	0	23500
Improvement of education (Opening of Library on holidays-200000, E-Mail infrastructural (Rental)-104300, Subscription to eresources (including West Law, Scopus, Dissertation Abstracts and Science Deptt.)-10800000	0	10889550
Seminar/Symposia/Workshop/Special Lecture	25000	
Improvement of education (Opening of Library on holidays-49000, †Stipends to 2 Apprentices @ Rs.2530 p.m. each - 60720)	0	16020
Subsidy for Attending Educational Conferences: (i) University Teachers	2100000	1634273
(ii) Library, Non-Teaching Staff ,Technical and Scientific Research Personnels for attending Seminar,Symposia and Workshop etc.	105000	55182
(iii) Subsidy for Books & Secetraial Assistance to University Teacher, Advancement of Research and Education	500000	327662
(b) Research work in affiliated colleges	45625	0
(c) Subsidy to the Research Students holding University Research Scholarships	5625	0
Scholarship & Stipends : (a) University (Merit Scholarships)	408000	12300
(b) Award of Stipends to poor and deserving students by the Vice-Chancellor	200000	196000
(c) 10 Stipends for University M. A. Skt. Students@ Rs.300 p. m. each (Tenable for 2 years)	144000	70200
(d) 10 Stipends for Uni. M.A. students for Modern Indian Languages @ Rs.300 p.m. each (Tenable for 2 years)	144000	74700

(e) Award of Sports Stipends for outstanding men and women students who distinguished them selves in sports in University and its affiliated colleges	400000	400000
(f) Matching share to students Scholarship Fund.	100000	100000
(g) For Providing subsidy/Grant /Assistance to students of SC/ST	1000000	947570
(h) Financial Assistance to the student for innovative work/Project	1000000	100990
Grants : (a) University Societies-20000, (b) Libraries of Non-Govt. Colleges doing M.A./ M.Ed. teaching work-60000, (c) P. U. Women's Sports Committee-7000, (d) National Cadets Corps Directorate-1500, (e) *Science Fair-16000, (f) Punjabi Sahit Academy-150	132725	0
For creation of Supernumerary posts, Visting Professors and for utilisation of services of retired teachers	1000000	0
Special Memorial Lecturer/Distinguished Lecture Series & University Colloquia etc. at the disposal of the Vice-Chancellor	3000000	2413857
Conferences & Festivals, reception to Delegates of various Conferences & Dignitaries, etc.	1500000	1390373
*Special Assistance to teachers for writing projects (Rs.20000 for Science Faculty and Rs.10000 for Social Science Art Faculty & Young Scientist award for inovative work	1000000	69996
Contributions :(a) Association of Common Wealth Universities	100000	0
(b) Inter University Board/ Association of Indian Universities	50000	49150
(d) University share @ 7% of examiners remuneration for Teacher's Welfare Holiday Homes	7350000	4690706

Membership Fees and Contribution for various Association,Societies,Instiue etc: Inter University Board of Sports Events, International Association of University Presidents. California State University Socramen(USA), Annual Grant to National Institute	116200	0
Dr. A. C. Joshi Memorial Lectures	52000	33875
Prof. G.P.Sharma Memorial Lectures	50000	0
Prof.I.C. Pandey Memorial Lectures	50000	50000
Various Memorial Lectures	100000	30000
MEMORIAL LECTURES : Acharya Vishva Bandhu Memorial Lectures on Vedic Literature & Culture, Justice Teja Singh Memorial Lectures in Punjabi Language, Prof. Prem Nath Memorial Lecture, Dhani Ram Chatrik Memorial Lectures in Indian Literature, Acharya Hazari	90400	0
Award of Gold Medal in the memory of Shiv Kumar Batalvi	1000	0
Development of Sports & Extra Curricular Activities	20000	0
P. U. Cash Awards/ Medals to the outstanding NCC Cadets	1000	0
International Association of Universities (UNESCO House, Paris)	75000	75904
India International Centre	50717	33808
National Council of Applied Economics Research, New Delhi	5000	0
Annual Membership fee for Indo-Canadian Institutions	15050	0
Dr. M. R. Sahni Memorial Lectures	3000	1000
Secretarial Assistance to University teachers (for typing & mailing of their research papers)	20400	19804
Pharmacy Council of India	15000	0

Publication Fee/Cost	500000	0
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumables, Chemicals, Glasswares/Plates	433600	
Seminar/Symposia/Workshop/Special Lecture	25000	
Purchase of Consumable, Chemicals & Glasswares/Testing	150000	
Rose Festival	250000	
Improvement of education (Guest Faculty/Visiting Faculty-1880000, Field Trips/Educational Tours-400000, Internet Charges-1000000, Development & Faculty Industry Interaction-600000, Seminar/Symposia-500000, Payment of TA/DA to Faculty Staff of UIET-50000)	0	750000
Research Grant	0	544238
E-education Project for UIET, UBS, RC Hoshiarpur & Ludhiana	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	600000	
Seminar/Symposia/Workshop/Special Lecture	600000	
Purchase of Consumable, Chemicals & Glasswares/Testing	4850000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Purchase of Consumable, Chemicals & Glasswares/Testing	800000	
Patient Care & O.P.D. clinical material	3255000	2505854
Improvement of education (Educational Tour/Visit to Courts-50000, Special Lectures-20000, Bar Council Registration fee -5000)	0	0

Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Improvement of education (Field Tripts, Education Tour, Consumables for Labs., Food Material, Faculty Industry Interation, Seminar/Symposia - 800000, Guest Faculty-200000)	0	393194
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Seminar/Symposia/Workshop/Special Lecture	100000	
Purchase of Consumable, Chemicals & Glasswares/Testing	700000	
Purchase of Consumable, Chemicals & Glasswares/Testing	1200000	0
Improvement of education (Special Lectures/Guest Faculty-600000, TA/DA etc to Staff & Students for Filed Trips, Project Work, summer Training & Faculty -50000, Films (hire & purchase) -50000, Faculty Industry Interaction & Research-5000, Seminar/Symposium	0	2997
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Seminar/Symposia/Workshop/Special Lecture	200000	
Purchase of Consumable, Chemicals & Glasswares/Testing	200000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	313300	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	10000	

Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	20000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	150000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	150000	
Seminar/Symposia/Workshop/Special Lecture	20000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Purchase of Consumable, Chemicals & Glasswares/Testing	900000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15000	0
Seminar/Symposia/Workshop/Special Lecture	15000	0
Purchase of Consumable, Chemicals & Glasswares/Testing	40000	0
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	150000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	
Seminar/Symposia/Workshop/Special Lecture	20000	

Purchase of Consumable, Chemicals & Glasswares/Testing	175000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	25000	25000
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	25000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	0
Research Grant	0	0
Seminar/Symposia/Workshop/Special Lecture	20000	
Purchase of Consumable, Chemicals & Glasswares/Testing	10000	
Improvement of education (Field Work-70000) Practical Training in Govt,Non-Govt, Organization/Agencies/Institutes - 30000	0	88533
Research Grant	0	20000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	70000	
Improvement of education (Field Work-20000, Seminar/Symposia/Educational Trips, Faculty Interaction, Visiting Faculty -50000)	0	0
Research Grant	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	70000	
Seminar/Symposia/Workshop/Special Lecture	20000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	33500

Seminar/Symposia/Workshop/Special Lecture	20000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	50000
Seminar/Symposia/Workshop/Special Lecture	100000	
Purchase of Consumable, Chemicals & Glasswares/Testing	50000	848293
Improvement of education (Bar Council Registration Fee-55000, Practical Training Programme-90000, Travelling Allowance-10000)	0	346898
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	100000	
Seminar/Symposia/Workshop/Special Lecture	40000	
Improvement of education (TA/DA etc. to staff & student for field trips/educational tour-50000, Seminars/Workshop-20000)	0	0
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	
Seminar/Symposia/Workshop/Special Lecture	50000	
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	130000	11664
Seminar/Symposia/Workshop/Special Lecture	200000	
Purchase of Consumable, Chemicals & Glasswares/Testing	300000	159139
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	30000	1260
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	50000	303312
Total	63460902	42906712